Tidings of Holy Trinity Church

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*buary* Holy Trinity is called to recognize, communicate and celebrate God's presence within, among and around us.

A MESSAGE FROM FR. RICHARD

Dear Friends,

We began the Epiphany season on Jan. 6 with the Visit of the Three Kings to the Christ-child; and thus began the celebration of the appearing of God's Glory in the midst of our lives! The teachings of Jesus gladden the heart with hope and compassion. His power to heal, and to dispel bad spirits alters lives otherwise losing the sense of what is healthy and happy. God's invitation to a life lived strong, loving, and wise.

An accident of the calendar will make Epiphany season intolerably short, so don't miss out on the awareness of Divine life all around us. Ash Wednesday in coming so soon (February 14) and the focus will shift to Lent and the long, inward look. And ultimately to God, found in our deepest selves.

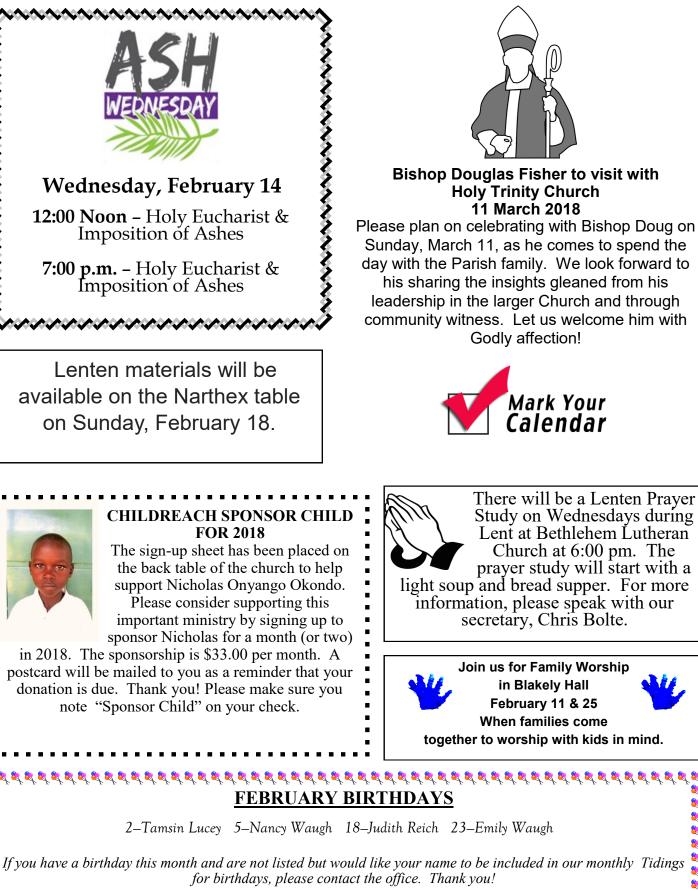
AÎl in all, it sounds like a "win-win" situation. Plan on coming to Eucharist on Ash Wednesday at either Noon or 7:00 PM, to "make a right beginning." May God grant, "so far is it lies within you," to engender relationships of peace and mutual regard. Let our excitement be in God who is love. I remain,

Your friend and Rector, (The Reverend) Richard S. Signore



## MEET THE VESTRY!

Come and meet your new vestry after service on Sunday, February 4!



**Bishop Douglas Fisher to visit with Holy Trinity Church** 11 March 2018 Please plan on celebrating with Bishop Doug on Sunday, March 11, as he comes to spend the day with the Parish family. We look forward to his sharing the insights gleaned from his leadership in the larger Church and through

Godly affection!



Study on Wednesdays during

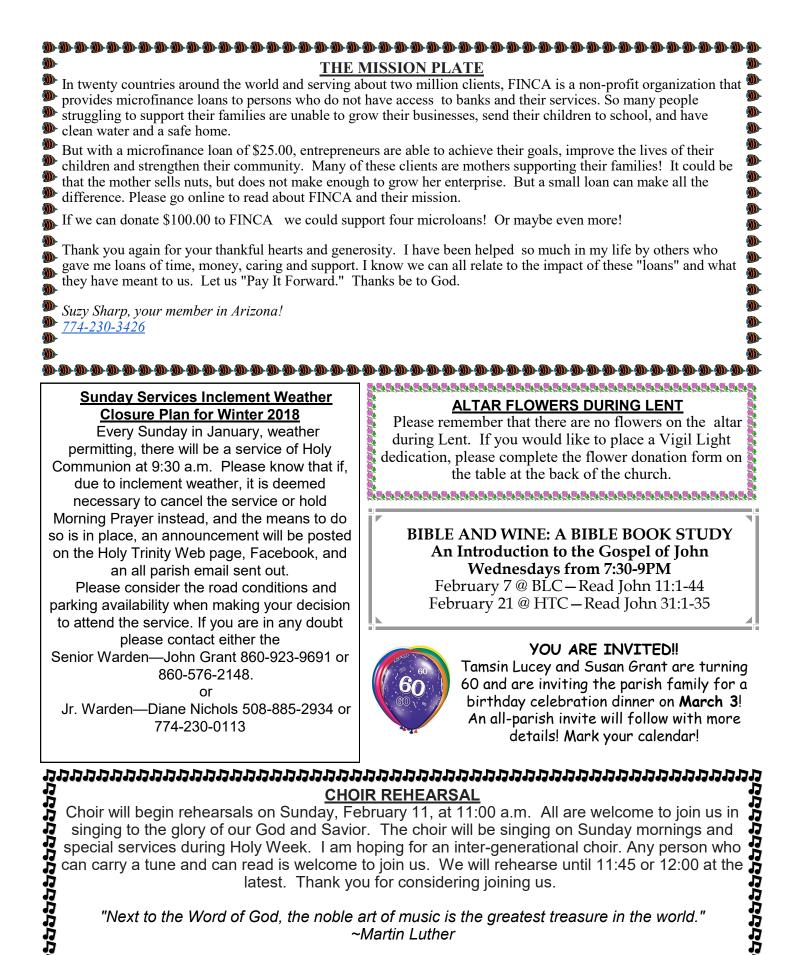
Lent at Bethlehem Lutheran Church at 6:00 pm. The

prayer study will start with a

in Blakely Hall February 11 & 25

When families come

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"Next to the Word of God, the noble art of music is the greatest treasure in the world." ~Martin Luther





Sunday, February 4

There will be a wide variety of soup available for purchase in the parish hall after the service.

# Suggested Donation: Quarts: \$5.00; Pints: \$3.00.

Proceeds to go to Foodshare in Southbridge.

If you have any questions, or if you're interested in making a pot of soup for the event, please see Tamsin Lucey 774-200-4279.

# Winter Parking on Hamilton Street



From now through April 1, Southbridge limits parking on Hamilton Street. On EVEN dates: Midnight to 7pm, park on the ODD side of the street; 7pm to midnight park on the EVEN side of the street. On ODD dates: Midnight to 7pm park on the EVEN side of the street; 7pm to midnight park on the ODD side of the street.

# **SR. WARDEN NEWS**

Dear Parishioners;

It's with great humility that I've accepted the position of Senior Warden. Your trust has moved and inspired me. Although, I have some uncertainty as to my abilities and skills, I know that I can rely on past Senior Wardens, for assistance, advice, and counsel. Nancy Waugh has left the Vestry in excellent condition, as did Tamsin Lucey and all the others that came before them.

Our vestry is a committee with a range of invaluable skill sets, varied personalities, and most importantly a deep faith. I am deeply impressed as to how, after lively discussions and pointed questions, consensus is reached, with all moving together. I believe that this is a testament to our shared faith.

I start this position after having served as Junior Warden for the past two years and as a vestry member for two years before that. To think, I was accepted into the Episcopal Church a little more than five years ago, after having attended at my dear wife's, Susan's, side for five years prior.

The congregation of this parish, everyone from the established members to the young families, leaves me in awe. Our congregation is generous and kind. We are blessed with talented and loving people with whom we share the pews every Sunday.

If anyone in the congregation has any concerns please feel free to bring them to my attention. I may not know the answer, but I'll do my best to find an answer for you.

Humbly and Faithfully, With Christ's Love, Your Senior Warden John W. Grant

### HOLY TRINITY TREASURER'S REPORT 2017

#### **Operating Budget**

**Income:** overall income exceeded budget by \$14,542. Budget: \$125,301; Actual: \$ 139,843, after adjusting for prepaid 2018 pledges. Why?

- •Fundraisers: \$189 over budget
- •Rental income over budget by \$1,550
- •Plate offering over budget by \$3,767
- •Prayer Book dedication gifts of \$430
- •Pledges were \$1,295 over budget with no arrearage, which was budgeted at \$4,400
- •Checking interest \$199 over budget
- •Other miscellaneous unbudgeted income

•Trust income was up by \$701. ½ of that was because we started taking distributions from the Legacy Fund, which has restricted use: "Distributions from the fund therefore shall be limited to: (i) capital improvements of the PARISH; (ii) outreach ministries and grants; (iii) seed money for new ministries and special one-time projects;".

Expenses: overall expenses were over budget by \$4,626. Budget: \$125,301; Actual: \$129,927 Why?

The capital improvement line is intentionally over budget as we moved ahead with the unbudgeted Kitchen renovation for a cost of \$21,911, which was offset by a Ministry Development Grant of \$6,625 from the diocese.
Oil was close to budget, but money is put into the fuel fund reserve monthly because we have a large oil tank and we can take advantage of buying oil in bulk at a lower price.

•After vestry consideration, all lines over budget were paid for with reserve funds and income over budget.

•Many lines were under budget, some because funds were not needed and others because of frugal spending, which offset the overbudget lines.

#### **Non-operating Budget**

The non-operating budget contains un-budgeted funds received and designated or restricted for a particular mission or purpose.

•We received \$2,640 in donations to the **Holy Trinity Building Fund** in honor of Joe DiSalvatore's 60<sup>th</sup> birthday.

•A gift of \$50 was given to the **Holy Trinity Organ Fund**, a fund for maintenance and repairs.

•The net Income from the YMCA rental of \$16,950 (In addition to prior years rent in reserve) is now in the new Holy Trinity Savings Fund. 10% of the net income was put into a Mission Fund. See \* below.

#### Memorials

•We received memorial donations in 2017 of \$765; most of this was given in celebration of Fr. Richard's 40<sup>th</sup> anniversary of ordination; \$500 was spent to purchase one station of the cross.

•We received a \$10, 037.86 memorial gift of life insurance from The Rev. John Miller, former rector of Holy Trinity Church. This windfall gift was put in the **Legacy Trust fund** held at the diocese per the endowment policy.

#### Outreach: Total \$13,957.36

•Childreach/PLAN \$395 was donated and sent to Childreach to sponsor Nicholas in Kenya.

- •The 2017 United Thank Offering was \$710.83.
- •The Good Friday offering was \$76 and sent to support The Episcopal Church in Jerusalem and the Middle East

•Food Share The 2nd Sunday loose plate for Food Share was \$506.63 with an additional \$200.50 from the "Souper Bowl" soup sale.

- •The mission plate offerings were \$2,340.06 and were given to various missions (separate report).
- •Parrettie Fund alms given to various people in need: \$7,844.30.

•The Rector's discretionary fund inflow for 2017 was \$2,400 funded from the Parrettie Fund, with \$1,884.04 given in alms to various people in need.

\*The finance committee recommended, and vestry approved putting the YMCA Rental income into a "savings account" to be used for needs outside of the operating budget. 10% was tithed to Mission; there is \$4,095 in the Mission Fund.

- •Electronic giving was discussed and approved by the vestry in 2016 and implemented in February 2017.
- •Please see the Statement of Financial Position for the total financial picture.

Respectfully Submitted, Susan Howland, Treasurer January 5, 2018

Holy Trinity Episcopal Church 446 Hamilton Street Southbridge, MA 01550

#### Save These Dates

#### Holy Trinity Church

Sundays in February after coffee hour-Confirmation Class

Sunday, February 4—11:00 a.m.—Souper Bowl of Caring Sale and Meet the Vestry

Wednesday, February 7—7:30 p.m.—Bible & Wine—BLC Sunday, February 11—9:30 a.m.—Family Worship

11:00 a.m.—Choir Rehearsal

Tuesday, February 13—5:30 p.m.—Mardi Gras Pancake Supper Wednesday, February 14—12:00 Noon—Ash Wednesday Service

7:00 p.m.—Ash Wednesday Service

Sunday, February 18—11:00 a.m.—Choir Rehearsal Wednesday, February 21—4:00 p.m.—Daughters of the King

7:30 p.m.—Bible & Wine—HTC

Sunday, February 25—9:30 a.m.—Family Worship 11:00 a.m.—Choir Rehearsal

VESTRY MINUTES ARE NOW AVAILABLE ON OUR WEBSITE WWW.HOLYTRINITYSOUTHBRIDGE.ORG /HOLY TRINITY NEWS/VESTRY NEWS

# **Holy Trinity Church**

446 Hamilton Street Southbridge, MA 01550 **Office Phone:** (508) 765-9559 **E-mail:** holytrinitysouthbridge@gmail.com **Web site:** holytrinitysouthbridge.org

### **Office Hours:**

Tuesday 9:00 a.m. - 12:00 p.m. Thursday 9:00 a.m. - 12:00 p.m. \*unless otherwise noted\*

**The Episcopal Diocese of Western Massachusetts** The Rt. Reverend Douglas Fisher

## **Sunday Services** 9:30 a.m. Rite II Choral Holy Eucharist

Celebrant and Preacher The Rev. Richard Signore